



Secretary's Report for the AGM 2024

Financially we have grown very well although we must maintain the BBQ fund raisers and the Beach Ramps each year as these bring in much needed dollars to keep the station running. Focusing on grants will also help us financially.

Our Policies and Procedures have been reviewed but as yet need to be formalised and accepted by the board. We need to maintain good governance.

Volunteers have again been low this year and it is a struggle to engage people into helping. Even with local groups that have volunteers to help either in the building or the garden do not seem to stay long enough and this can be for many and varied reasons. So the garden and the housekeeping is always left to the same few people.

The board this year has been well accepted and has maintained a steady pace with very little angst amongst board members as had been previously, so hopefully that will continue going forward.

Membership could be stronger as we have not seen a lot of new members join unless they were training to be a presenter. The revised Constitution has been finalised and will be voted on at an SGM along with the AGM as to whether it will be accepted or not.

Members have commented that they were pleased to see the minutes come out within the time frame of a few weeks and not months as had been the case, so let's hope it continues that way!

Tribe FM needs to continue to grow and gain respect in the community and it can only do this with the efforts of everyone working together as a "Tribe" and not just for themselves.

Chairperson's Report, 2023/24.

I would firstly like to sincerely thank Jennifer Hendriks for her time as Chairperson at Tribe FM. Since becoming Chairperson, Jennifer has obtained grant money in excess of \$35,000 for Tribe FM. This has enabled us to purchase much needed new equipment, pay rent and electricity, and pay the musicians at the last Tribe Live event. The result is that Tribe FM now has a bank balance that is the best I have seen since joining the board in 2018.

The board has seen a lot of comings and goings since the last AGM. To everyone involved, thank you for your contributions and efforts. I feel the board has set a very high standard, and hope that the new board will continue the good work. Since taking on the role of Chairperson earlier this year, I have been impressed by the amount of assistance I have received from the other board members. When everybody works together, the job is so much easier.

Finally, thank you to everyone who has contributed to your community station Tribe FM, and I look forward to another successful year ahead.

Program Manager's Report 2023/24.

It is difficult to put into writing all of the changes that have happened with our on-air schedule, in the past 12 months.

I find it very pleasing to sit at the desk in the studio, and see so few blank spaces on the whiteboard.

To all the presenters who are no longer with us, "Thank You" for your contribution to Tribe FM.

To all the new presenters, "Welcome" and I know that you will enjoy your time with Tribe FM.

At the start of spring and into summer last year, we attempted to run an incredible number of outside broadcasts. Some worked very well, while others were cancelled due to unforeseen circumstances. To everyone that put their hand up to help out, thank you.

A special mention must go to the "Match of the Day" broadcast crew. Still working on a fold-up table, under a makeshift shelter on the fence line, Craig Warman, Gary Davenport, Michael Skrypek, Hayden Berryman and Katrine Hildyard have done a wonderful job of commentating the football in sometimes adverse conditions. Their more visible presence has had the benefit of lifting Tribe FM's overall profile with the public.

To everyone who has made it possible to get the football broadcasts to air, thank you.

Treasurer- Julie Knapton

Tribe FM 2023-2024 financial year on June 30th 2023, our bank balance was \$28124.63 and has continued to increase from membership, sponsorship and a recent CBF grant of 20k for tech equipment (Tribe has currently received \$15k of the \$20k grant) and as of now has a bank balance of approx \$38000.00 a big thank you to Jen (Ex-Chairpoerson) for getting the CBF grant.

Thankyou to Van Dyk Newbold Accountants for continuing to do Tribe's yearly Audits. Thanks to SFL, Preece's Surf, Glenn's Glass, Daniel's Pizzeria, Heaven-Lee Hemp, Autohaus and all the other sponsors throughout 23-24 for supporting Tribe FM.

Our fundraising activities included one Bunnings Sausage Sizzle with another coming up on the 30th of November (we still need more people to volunteer), and this year Tribe will be raising money through doing the Beach Ramps. A roster will be put up soon, so please help Tribe raise money, even if you can only volunteer one shift, every bit helps.

Thank you to all our presenters and members for being a part of Tribe FM 91.1!