

# TRIBE FM



## HEARTBEAT OF ONKAPARINGA

### Tribe FM- 2021 Annual Report

ABN 47 594 947 196

14<sup>th</sup> November 2021

***Tribe FM is your community radio station covering the Onkaparinga area of South Australia Suburban to Rural, Wine Growing to the Sea.***

Tribe FM aims to serve the Community of the Onkaparinga Region. Operating one of the most accessible community radio station in our region which enables, encourages and inspires.

Providing for communication that:

- Connects people
- Raises awareness, promotes discussion
- Encourages diversity and embraces their community
- Promotes personal well-being.

## 2020-2021 Board

Chairperson:	Jenny Hendriks
Vice Chairperson:	Robert Evans
Secretary:	Josh Reiter ( <i>appointed September 2021</i> ) Merrin de Caux ( <i>resigned July 2021</i> )
Treasurer:	Vivian Michaelis
Technical:	Samantha Coote
Sponsorship:	Anthony Becker
Programming:	Stephen Ellis
Sports:	Craig Warman

## Current Programs

- Sunshine on Toast with Mel
- Trev on Tribe
- Raven Nation with Merrin
- Waldorf Salad
- Reilld Up with Kesson
- Music Mayhem
- Siren to Siren Sports Show
- The Check In with Luke, Lucy and David
- The Lost & Found with Richard
- Saturday Brunch with Jen
- Skin Beat with Anna-Marie
- Saturday Afternoon with Charlie
- The Kaos Show with Tony, Vicki, Julie, Ian
- Vapour Trail with Greg & Elizabeth
- Funk Fusion presents Glitterball with Peter & Darren
- Raised on Rock with Mark O'Neill
- Southern Rock with Ian
- Inky & Pinky
- The Indigo Show with Vivian
- The Oz Effect with Wisey
- Bleak Frequencies with Ben
- Raw Radio with Corey
- The 3E Show with Bob & Merrin
- The Wave with Marty
- The Bubble with Ros
- The Retro Show with Tony

## Reports

Chair- Jennifer Hendriks

Welcome to the 2021 TribeFM AGM and thank you for your support of the station and the community it represents.

TribeFM has met the further challenges presented by Covid19 in the past twelve months and moves into the next year in a stronger position across various fronts. Regular programming committee meetings have been re-instated, broader Community Radio training opportunities have been shared, we have received an extra back-up mixing panel and have a CBF grant application in place to upgrade our main mixing desk, our finances are in a healthy state, our position to remain at our current location is less tenuous than this time last year, and despite the coming and going of a few presenters, our on-air schedule remains almost full and covers a diverse range of programmes, reflecting the community and community radio values.

We have a team of very dedicated volunteers who have each played an important part in keeping the station running. I'd like to thank them and also encourage the involvement of some of our newer members to become involved in the broader station activities, such as fundraising, sponsorship, promotion, production and tech. Whether members can only dedicate a couple of hours a week to present their show or many hours to be involved in broader station activities, every contribution is appreciated.

I am hoping that the coming year will provide fewer distractions, such as Covid19, and allow us to focus more on improving and simplifying our constitution and governance as well as looking at opportunities for further membership and community inclusion.

I look forward to the coming year and your continued support in helping TribeFM achieve its best for the community.

Vice Chair – Bob Evans

This was a year of challenges, to me the highlight was our outside broadcast of the classic and vintage. Our entry did not win a bilby (award) but I was proud of the 7 hours from 3 locations being delivered by 3 different methods. We can now broadcast from anywhere; our content comes from everywhere in the world and our listeners are everywhere in the world too.

A station is only as good as its members, and I have seen members genuinely caring and spontaneous encouragement of each other. Thanks to many, while I only mention a few then it does not mean I did not notice the others. Merrin for getting the job as secretary in good shape for Josh to take over, our board for working so will to make it come together, Peter for making station so neat and tidy and helping me with the kart, Jennifer keeping everything on track, Trev, Taras, Sam the Tec team for keeping us an air.

Ten years and I loved it all. I do not know if I made any difference, but I would like to think I have. I do know that I have made friends in Wales, England, America, and New South Wales.

## Program Manager – Charlie Ellis

The 12 months since my last Program Manager's Report, has been a time of consolidation. There have only been a few changes to our on-air schedule, with very few presenters leaving, and even some returning.

Therefore, thanks must go to Oscar Anthony, "The Bridge", Anne Cross, "The Heartbeat", and Simon Brandenburg, "Siren to Siren" and "SFL Match of the Day". We haven't really lost Anne or Simon, as Anne has filled in on "Music Mayhem", and Simon rings in regularly on "Siren to Siren".

We are about to lose Luke, David and Lucy, "The Check-In", after nearly 2 years of Friday night shows, they have decided that Dec 10<sup>th</sup> will be their last. It will be very difficult to replace such an energetic and enthusiastic show, but we will try. Good Luck to you in your next adventures.

We now have 3 new presenters, each with their own shows.

Melanie Wrest, "Sunshine on Toast", Friday, 7am-9am.

Corey Thornton, "Raw Radio", Sunday, 9pm-11pm.

Kesson Reilly, "Reilid Up", Friday, 3pm-5pm.

With regards to changes, Jen Hendricks, "Brunch with Jen", has moved to Saturday, 10am-12pm, and Ian Knott has returned with "Southern Rock" on Sunday, 10am-1pm. Anna- Marie now has her own show, "Skin Beat", Saturday, 12pm- 2pm. Perhaps the biggest change has been Michael Skrypek moving to "Siren to Siren" and the "SFL Match of the Day" This has brought new ideas, new perspectives and a new dynamic to these shows. He's even left Davo lost for words on a few occasions.

Finally, I would like to thank ALL the presenters at tribefm, for all the time and effort you put into your show. This is a great community!

## Treasurer- Vivian Michaelis

I'd like to thank all our members, presenters and sponsors for their contribution to Tribe FM 91.1 throughout the 2020-2021 financial year. We had 49 memberships, which includes individuals, families and corporations.

Our fundraising events included 3 Tribe Live events and 4 Bunnings Sausage Sizzles. We are planning another Bunnings Sausage Sizzle on Saturday 4<sup>th</sup> December and our Tribe Live 10<sup>th</sup> anniversary party on Saturday 11<sup>th</sup> December. It is disappointing that only a handful of volunteers participate, and we would appreciate more involvement, particularly from our presenters, as it's a great way to promote our station and gain more listeners. We also raise funds by selling soft drinks, ice creams and stubby holders.

I'd like to acknowledge our major sponsor, The Southern Football League, who had a successful season which was broadcast live on Tribe FM 91.1.

Our current sponsors are Rebekha Sharkie, Willunga Glass Studio, Karrawatta Viticulture, Van Dyk Newbold & Co, Preece's Surf, McLaren Vale Recycling, Sip & Save Lonsdale and The Peppertree Café. Other sponsors throughout the year were The Winegrowing Company, Rocktherapy Records, DAB Painting Services, Gary's Bazaar, Residential Letting, Carmel's Pizza, Access Septic, The Sleep Centre Noarlunga and Thriftylink Mt. Compass. I encourage our members to support these businesses.

Our current bank balance looks good, but we can't be complacent. The City of Onkaparinga continues to provide rent relief while Covid protocols are in place. The SFL 2020 season was cancelled, which was a major blow to our finances last year but resumed in 2021. We also received a grant from the Community Broadcast Foundation to assist with electricity bills.

We have appreciated the annual Signal Access Fees from Southern Vales Community Radio (Triple Z) for many years, but now they have their own transmission equipment, those agreements have ceased, and we shall not receive further payments.

I hope that moving forward we are able to attract more sponsors. We ask that our presenters and members who have connections with local business will encourage them to come on board and support Tribe FM 91.1 and get exposure in our local community. We also welcome new presenters, we offer free training for volunteers and wish to represent the great variety of residents in the Onkaparinga region.

Thanks again to all our members and listeners for their support and appreciation of Tribe FM 91.1

Station Manager- Tony Becker

This year was tough for everyone with covid, but I think Tribe has come through it very well. Thanks to Merrin who did a great job as secretary until her resignation and welcome to Josh who's stepped into those shoes for the rest of the year.

Our newest volunteer Peter has made an enormous difference to us and again thanks to Merrin for contacting Southern Volunteers and getting him on board. Peter has done everything from taking care of the grounds, (which look fantastic) soundproofing the studio, to stocking the bathroom with toilet paper, fixing the vacuum cleaner and the lawnmower, plus lots more. He even did most of the assembling of Bob's cart for the now postponed mad dash event.

We had the Waldorf school here on Fridays during the year which was very successful, and they will be back next year.

We had a lot of sponsors come on board but holding onto them seems to be a problem; Residential Letting. The Wine Company, Gary's Bazarre, Harcourt Real Estate; Carmels Pizza; Dab Painting Services, to name a few. Glenns Glass is our most loyal supporter and thanks go to him for his support.

A couple of Tribe Live events and Bunnings's sausage sizzles were good for us and there are more coming up. There are plans to do a "ramp day" down the beach this summer which will raise more funds for us.

We continue to do our share of OB'S and with summer coming and covid having less of an effect' look forward to doing many more in the better weather

Membership numbers are healthy considering how small Tribe really is and the presenters all do a tremendous job. Let's remember we all do this is our own time and at our own expense. But there is plenty of room for improvement, like a Rolls Royce running on five cylinders.

Looking forward to next year!!! summers nearly here, covid will be a thing of the past, onwards and upwards for Tribe!!

Secretary- Josh Reiter

Given the transition from Merrin to myself as Secretary only a few months ago, I am unable to report on the full twelve months that have passed. However, I am extremely grateful for the wealth of information (and documentation!) I have received from previous Secretaries, as well as the support I have received from Board Members and Presenters as I have learnt the ropes.

While we are doing well as a station, I have already identified ways we can improve! I undertook a spring clean out of the reception, which now looks less cluttered! I think we need to ensure that Tribe FM remains accessible for our members, and that our policies and constitution are reviewed to reflect our values and are easier to read (and understand!)

Tribe should be proud of our membership, which remains strong and diverse. Given the challenges of the last few years, it's obvious that the community spirit is alive and well!

Technical- Sam

Tribe FM experienced several power outages to our in Last year with outages on

17th July 2021 - Extreme Weather Event - conditions deemed too dangerous for personnel to turn on and monitor generator.

24th July 2021 - Equipment failure for SAPN infrastructure

30th September 2021 - Planned outage for upgrade to infrastructure, Tribe FM tech team worked in conjunction with Triple ZZZ tech team to keep Triple ZZZ on the air.

5th October 2021 - Damage to SAPN infrastructure - Power was restored within 30 minutes.

The Tech Team and Programming are working together to bring Tribe FM scheduling system more in line to ensure scheduled shows are being broadcast as required. This requires constant monitoring to keep programs inline.

Acquisition of back up panel gifted to Tribe FM from Life FM, the panel is to be used as a second studio for Tribe FM.

Transmitter Agreement with Triple Z has ceased as of end of September 2021, meaning Triple Z now have their own transmission infrastructure and are no longer reliant upon Tribe FM to keep them on the air. Triple Z and Tribe FM are setting up a new data link between Tribe FM and the Triple Z transmitter for Tribe FM to use in case of equipment failure. Linking Tribe FM to the Triple Z transmitter requires final approval from ACMA for a point-to-point license.

Several repairs are being undertaken for the Elan Mixing Desk - Tribe FM main broadcast console, with faders to be replaced, as of October 2021, the RCA slider has been replaced with more to follow.

Tribe FM UPS, currently on loan from RF Works is in need of a replacement battery with Tribe FM to be sourcing one from SACBA equipment repository until we purchase a new UPS.

# **Tribe FM Inc**

**Financial statements  
For the year ended 30 June 2021**

**Liability limited by a scheme approved under  
Professional Standards Legislation**

# **Tribe FM Inc**

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**ABN: 47 594 947 196**

## **Contents**

**For the year ended 30 June 2021**

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# Tribe FM Inc

ABN: 47 594 947 196

## Income statement

For the year ended 30 June 2021

	2021	2020
	\$	\$
<b>Income</b>		
Donations Received	616.30	476.00
Fundraising	7,402.41	2,327.01
Grants Received	2,500.00	3,944.50
Interest Received	4.57	9.94
Memberships	2,291.47	1,894.00
Sales	240.09	56.47
Signal Access Fee	2,230.62	3,565.84
Sponsorships	8,175.85	8,360.00
Sundry Income	-	461.81
	<b>23,461.31</b>	<b>21,095.57</b>
<b>Expenses</b>		
Depreciation	862.00	1,076.00
Electricity & Gas	4,866.15	5,547.85
Fundraising Expenses	3,122.87	686.84
Grants Repaid	-	2,800.00
Insurance	2,247.68	2,247.68
Licences, Registrations, Permits	1,444.06	2,431.68
Minor Plant & Equipment Items Written Off	113.85	647.31
Postage, Printing & Stationery	189.83	52.54
Rates	519.88	934.35
Rent	1,219.06	3,709.62
Subscriptions	580.00	981.00
Sundry Expenses	685.98	276.73
Telephone & Internet	1,095.62	1,101.32
	<b>16,946.98</b>	<b>22,492.92</b>
<b>Net profit (loss)</b>	<b>6,514.33</b>	<b>(1,397.35)</b>
Retained earnings at the beginning of the financial year	9,951.03	11,348.38
<b>Retained earnings at the end of the financial year</b>	<b>16,465.36</b>	<b>9,951.03</b>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached compilation report of Van Dyk Newbold & Co Pty Ltd.

# Tribe FM Inc

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ABN: 47 594 947 196

## Balance sheet

For the year ended 30 June 2021

	Note	2021 \$	2020 \$
<b>Current assets</b>			
Cash and cash equivalents	3	13,021.96	5,645.63
<b>Total current assets</b>		<u>13,021.96</u>	<u>5,645.63</u>
<b>Non-current assets</b>			
Property, plant and equipment	4	3,443.40	4,305.40
<b>Total non-current assets</b>		<u>3,443.40</u>	<u>4,305.40</u>
<b>Total assets</b>		<u>16,465.36</u>	<u>9,951.03</u>
<b>Net assets</b>		<u>16,465.36</u>	<u>9,951.03</u>
<b>Members' funds</b>			
Retained earnings		16,465.36	9,951.03
<b>Total members' funds</b>		<u>16,465.36</u>	<u>9,951.03</u>

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The accompanying notes form part of these financial statements.  
These statements should be read in conjunction with the attached compilation report of Van Dyk Newbold & Co Pty Ltd.

# Tribe FM Inc

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**ABN: 47 594 947 196**

## **Notes to the financial statements**

**For the year ended 30 June 2021**

The financial statements cover Tribe FM Inc as an individual entity. Tribe FM Inc is a not-for-profit association incorporated in South Australia under the Associations Incorporation Act 1985 ('the Act').

The principal activity of the association for the year ended 30 June 2021 is:

provision of community radio services to Willunga and surrounding suburbs

Comparatives are consistent with prior years, unless otherwise stated.

### **1 Basis of preparation**

In the opinion of the Committee of Management, Tribe FM Inc is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors and AASB 1054 Australian Additional Disclosures.

Significant accounting policies adopted in the preparation of these financial statements are presented below and are consistent with prior reporting periods unless otherwise stated.

The financial statements have been prepared on an accruals basis and are based on historical costs modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of this financial report.

### **2 Summary of significant accounting policies**

#### **Income tax**

The association is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

#### **Revenue and other income**

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the Association and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

# Tribe FM Inc

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ABN: 47 594 947 196

## Notes to the financial statements

For the year ended 30 June 2021

### Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

### Property, plant and equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation and impairment.

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

### Impairment of non-financial assets

At the end of each reporting period, the association determines whether there is an evidence of an impairment indicator for non-financial assets.

Where this indicator exists and regardless for goodwill, indefinite life intangible assets and intangible assets not yet available for use, the recoverable amount of the assets is estimated.

Where assets do not operate independently of other assets, the recoverable amount of the relevant cash-generating unit (CGU) is estimated.

The recoverable amount of an asset or CGU is the higher of the fair value less costs of disposal and the value in use. Value in use is the present value of the future cash flows expected to be derived from an asset or cash-generating unit.

Where the recoverable amount is less than the carrying amount, an impairment loss is recognised in profit or loss.

Reversal indicators are considered in subsequent periods for all assets which have suffered an impairment loss, except for goodwill.

# Tribe FM Inc

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ABN: 47 594 947 196

## Notes to the financial statements

For the year ended 30 June 2021

	Note	2021 \$	2020 \$
<b>3 Cash and cash equivalents</b>			
Cash at Bank - Bendigo Bank		10,235.28	3,479.82
Bendigo Bank - High Interest		2,786.68	2,165.81
		<u>13,021.96</u>	<u>5,645.63</u>
<b>4 Property, plant and equipment</b>			
<b>Plant and equipment</b>			
Plant & Equipment - at Cost		7,127.40	7,127.40
Less Prov'n for Depreciation		(3,684.00)	(2,822.00)
		<u>3,443.40</u>	<u>4,305.40</u>
		<u>3,443.40</u>	<u>4,305.40</u>
<b>5 Retained earnings</b>			
Retained earnings at the beginning of the financial year		9,951.03	11,348.38
Net profit (loss)		6,514.33	(1,397.35)
		<u>16,465.36</u>	<u>9,951.03</u>

### 6 Events occurring after the reporting date

No matter or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the association, the results of those operations or the state of affairs of the association in future financial years.

### 7 Statutory information

The registered office and principal place of business of the association is:

Tribe FM Inc  
6 Railway Terrace Willunga SA 5172

# Tribe FM Inc

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ABN: 47 594 947 196

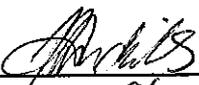
## Statement by members of committee

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 2 to the financial statements.

In the opinion of the committee the financial report:

1. Presents fairly the financial position of Tribe FM Inc as at 30 June 2021 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Tribe FM Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the committee and is signed for and on behalf of the committee by:

  
\_\_\_\_\_  
(President) *Chair, Tribe FM*

  
\_\_\_\_\_  
(Treasurer)

Dated 15/10/21

# Tribe FM Inc

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**ABN: 47 594 947 196**

## **Independent audit report to the members of association, Tribe FM Inc**

### **Report on the audit of the financial report**

#### **Opinion**

We have audited the accompanying financial report, being a special purpose financial report, of Tribe FM Inc (the association), which comprises the balance sheet as at 30 June 2021, the income statement, and notes to the financial statements, including a summary of significant accounting policies and management's assertion statement.

In our opinion, the accompanying financial report of the association for the year ended 30 June 2021 is prepared, in all material respects, in accordance with the Associations Incorporation Act 1985.

#### **Basis of opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the auditor's responsibilities for the audit of the financial report section of our report. We are independent of the association in accordance with the auditor independence requirements of the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### **Emphasis of matter - basis of accounting and cash transactions**

We draw attention to note 1 of the financial report, which describes the basis of accounting. The financial report is prepared to assist the association in meeting the requirements of the Associations Incorporations Act SA 1985. As a result, the financial report may not be suitable for another purpose. Our report is intended solely for the association and should not be distributed to or used by parties other than the association. Our opinion is not modified in respect of this matter.

Cash fees and subscriptions are a significant source of revenue for the association. The association has determined that it is impracticable to establish control over the collection of such revenue prior to entry into its financial records. Accordingly our audit procedures in relation to this income have been restricted to the amounts recorded in the financial records. As a result we are unable to express an opinion whether cash fees and subscriptions received by the association are complete.

#### **Responsibility of management and those charged with governance**

Management is responsible for the preparation and fair presentation of the financial report in accordance with the Associations Incorporation Act 1985, and for such internal control as management determines is necessary to enable the preparation of the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the association's financial reporting process.

# Tribe FM Inc

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ABN: 47 594 947 196

## Independent audit report to the members of association, Tribe FM Inc

### Auditor's responsibilities for the audit of the financial report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.



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Name of Auditor: Michael Van Dyk

Name of Firm: Van Dyk Newbold & Co

Address: 233 Main Road McLaren Vale SA 5171

Dated: 15/10/21